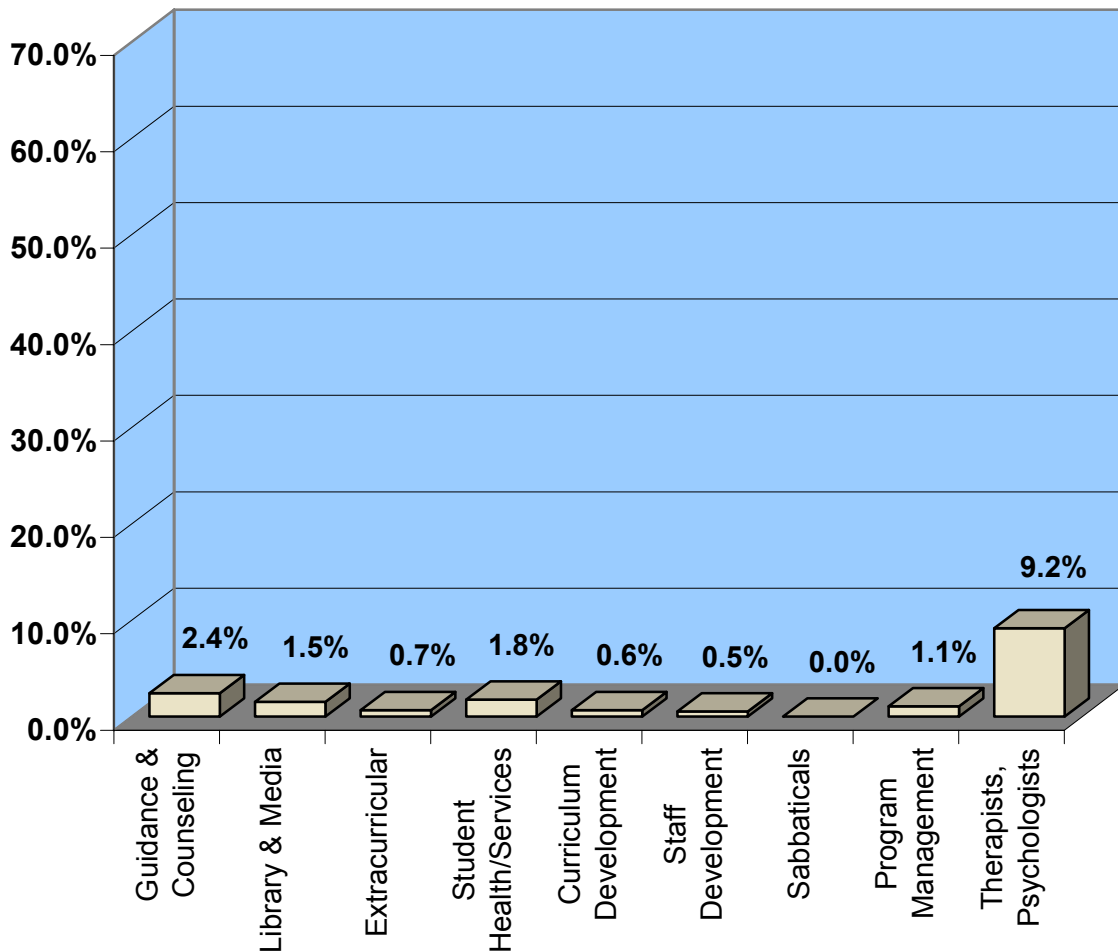


# Cumberland School District

## #4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 5,128	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,187,912	\$232	2.4%
Library & Media	\$747,897	\$146	1.5%
Extracurricular	\$329,118	\$64	0.7%
Student Health & Services	\$864,803	\$169	1.8%
Curriculum Development	\$316,790	\$62	0.6%
Staff Development & Support	\$259,705	\$51	0.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$514,902	\$100	1.1%
Therapists, Psychologists, et al	\$4,483,088	\$874	9.2%
Instructional Support Expenditures	\$8,704,214	\$1,697	17.8%
Total District Expenditures	\$48,957,739	\$9,547	100.0%